



Budget Hearing Minutes

CALL TO ORDER

The Budget Hearing was called to order by Chairman Michael Finnican

Roll Call

Michael Finnican:	Chairman	Present
Christopher Talbot:	Vice Chairman	Present
Lawrence Behr:	Commissioner	Present
Steven Harned:	Commissioner	Present
David Blados:	Commissioner	Absent

District Officials:

Peter Zwerlein:	Treasurer	Present
Thomas Shalvey Jr.:	Secretary	Present
William Brewer:	Chief	Present

Pledge of Allegiance

Chairman Finnican led the pledge of allegiance.

Public Hearing on Budget

Treasurer Zwerlein read the budget meeting process and procedures.

Treasurer Zwerlein presented the proposed 2024 budget. {See attached}

Copies were made available to any hearing attendees.

Commissioner Finnican opened the comment period.

- There were no members of the public in attendance at the meeting.

Commissioner Finnican closed the public comment session.

Motion by M. Finnican, seconded by S. Harned to open special meeting at 1915 hours. All present in favor. Motion passed

Motion by C. Talbot, seconded by S. Harned to approve proposed 2024 budget. All present in favor. Motion passed.

Motion by L. Behr, seconded by S. Harned to adjourn meeting at 1918 hours. All present in favor, Motion passed.

Respectfully submitted,


Thomas Shalvey Jr. Secretary



Cutchogue Fire District
2024 Final Budget

Appropriations

Code	Description	Budget Amount
A100	Personal Services	\$331,000
A200	Equipment	\$187,500
A400	Contractual and Other Expenses	\$585,400
A9010.8	State Retirement System	\$10,000
A9025.8	Service Awards Program	\$107,000
A9030.8	Social Security	\$25,800
A9040.8	Workers' Compensation	\$52,000
A9050.8	Unemployment Insurance	\$3,500
A9060.8	Medical & Hospital Insurance	\$500
A9045.8	Group Term Life Insurance	\$9,100
A9055.8	Cancer Disability Benefits	\$17,000
A9785.6	Fire/Rescue Equipment Financing	\$56,029
A9901.9	Transfer To Reserves	\$415,000
	Debt Service	\$163,600
Total 2024 Final Budgeted Appropriations		\$1,963,429

Revenue

Code	Description	Budget Amount
A2401.8	Interest & Earnings	\$8,000
	Rental Income, Property	\$1,700
Total 2024 Final Budgeted Revenue		\$9,700

Summary

Total Budgeted Appropriations	\$1,963,429
Total Budgeted Revenue	\$9,700
Amount to be Raised by Taxation	\$1,953,729